THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B)

		A	Account		Per Year	Per Course	Per Student		New	Current	Total		
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Comments	Lab Fee	Lab Fee	Change	Reason for Change	
BSC 1010L	Principles of Biology I	Supplies		cational Supplies	1,817.93	605.98	53.47						
		Equipment	70501 Vernier & Microscope Compund 57000 Lab Assistant Support (div by 6 courses) 62500 Clean/Adjust Microscopes/Parts		468.12	156.04		4 per year				Round down to nearest dollar.	
		Personnel			490.59	163.53	14.43	<u> </u>					
		Maintenance			110.05	36.68							
		HazMat	64006 Haz		45.99	15.33		4*70				22.12.1	
	Father stand No. of Ottadants	Freight and Postage	61000 Ship		16.43 2.949.10	5.48	0.48		00.00		6 (0.74)		
	Estimated No. of Students					983.03	86.74				\$ (0.74)		
		Account		Per Year	Per Course	Per Student		New	Current	Total			
Course	Course Description	Туре	No.	Description	Amount	Amount	Amount	Comments	Lab Fee	Lab Fee	Change	Reason for Change	
BSC 1011L	Principles of Biology II	Supplies	65501 Edu	cational Supplies	2,490.00	1,245.00	108.26					Round down to nearest	
		Equipment	70501 Micr	oscope Dissecting	600.00	300.00	26.09	1 Per Year					
		Personnel	57000 Lab	Assistant Support (div by 6 courses)	995.60	497.80	43.29	40hrs @ \$15 per hr					
		Maintenance	62500 Clea	n/Adjust Microscopes/Parts	130.00	65.00	5.65	2X\$75 Microscopes,				dollar.	
		HazMat	64006 Haz	Mat	70.00	35.00	3.04						
		Freight and Postage	61000 Frei	ght	100.00	50.00	4.35						
	Estimated No. of Students	23	Tota	ıl	4,385.60	2,192.80	190.68		190.00	\$ 190.68	\$ (0.68)		
		Account		Per Year	Per Course	Per Student		New	Current	Total			
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Comments	Lab Fee	Lab Fee	Change	Reason for Change	
MCB 2010L	Microbiology Lab	Supplies	65501 Edu	cational Supplies	353.57	117.86	19.64					Round down to nearest dollar.	
		Equipment	70501 Mic	roscope Compound	369.64	123.21	20.54	1 Per Year					
		Personnel	57000 Lab	Assistant Support (div by 6 courses)	1,280.06	426.69	71.11	160hrs X \$15 per hr					
		Maintenance	62500 Clea	n/Adjust Microscopes/Parts	244.29	81.43	13.57	12X\$75 Microscopes					
		HazMat	64006 Haz	Mat	157.50	52.50	8.75	7X \$70					
		Freight and Postage	61000 Ship	ping	32.14	10.71	1.79						
	Estimated No. of Students	18	Tota	ıl	2,437.20	812.40	135.40		135.00	\$ 135.40	\$ (0.40)		

Biology Courses 1 - 1